

**BURNET CENTRAL APPRAISAL DISTRICT**  
**HOUSE BILL 3693**  
**UTILITY USAGE AND COST REPORT**

FISCAL YEAR 2024													
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
kWh Consumption	3,014	4226	2,932	3,579	3,855	4,954	5,531	5,606	5,739	4,310	4,156	3,089	50,991
223 Cost \$	\$372.77	\$510.25	\$376.45	\$457.58	\$487.32	\$601.03	\$655.80	\$669.02	\$698.38	\$543.86	\$526.93	\$413.57	\$6,312.96
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
kWh Consumption	782	2299	517	461	572	1,210	2,110	1,793	1,499	913	656	569	13,381
215 Cost \$	\$105.60	\$283.06	\$76.26	\$69.40	\$82.53	\$155.87	\$257.61	\$222.14	\$191.28	\$124.67	\$93.28	\$85.97	\$1,747.67
WATER	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Gallons	4,640	5,410	4,900	5,770	5,400	5,160	4,830	5,440	5,140	4,680	4,740	4,990	61,100
223 Cost \$	\$49.55	\$54.00	\$51.05	\$56.09	\$53.95	\$52.56	\$50.65	\$54.18	\$52.44	\$49.78	\$50.12	\$51.57	\$625.94
WATER	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Gallons	210	50	5,880	4,770	7,130	1,850	1,560	8,430	1,540	380	940	370	33,110
215 Cost \$	\$25.97	\$25.23	\$56.73	\$50.30	\$63.96	\$33.57	\$32.22	\$71.49	\$32.13	\$26.76	\$29.35	\$26.71	\$474.42
GAS	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
CCF	10	4	0	0	0	0	0	0	0	0	0	6	20
Cost \$	\$120.16	\$114.60	\$111.95	\$110.93	\$110.93	\$134.77	\$146.04	\$146.05	\$146.05	\$146.05	\$146.05	\$151.96	\$1,585.54
<b>Total Monthly Cost \$</b>	<b>\$542.48</b>	<b>\$678.85</b>	<b>\$539.45</b>	<b>\$624.60</b>	<b>\$652.20</b>	<b>\$788.36</b>	<b>\$852.49</b>	<b>\$869.25</b>	<b>\$896.87</b>	<b>\$739.69</b>	<b>\$723.10</b>	<b>\$617.10</b>	<b>\$8,524.44</b>